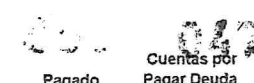


**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Usu: anel

Fecha y 10:31 a. m. 16/ene./2025  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>11</b>	<b>Recursos Fiscales 2025</b>											
100000	<b>SERVICIOS PERSONALES</b>	\$30,459,116.00	\$1,583,905.00	\$32,043,021.00	\$31,171,558.69	\$671,462.31	\$31,171,558.69	\$0.00	\$871,462.31	\$31,171,558.69	\$31,171,558.69	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$20,491,179.00	\$1,377,135.81	\$21,868,314.81	\$21,522,121.02	\$346,193.79	\$21,522,121.02	\$0.00	\$346,193.79	\$21,522,121.02	\$21,522,121.02	\$0.00
113000	Sueldos base al personal permanente	\$20,491,179.00	\$1,377,135.81	\$21,868,314.81	\$21,522,121.02	\$346,193.79	\$21,522,121.02	\$0.00	\$346,193.79	\$21,522,121.02	\$21,522,121.02	\$0.00
113001	Sueldos	\$20,491,179.00	\$1,377,135.81	\$21,868,314.81	\$21,522,121.02	\$346,193.79	\$21,522,121.02	\$0.00	\$346,193.79	\$21,522,121.02	\$21,522,121.02	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,433,846.00	\$194,983.45	\$3,628,829.45	\$3,627,296.28	\$1,533.17	\$3,627,296.28	\$0.00	\$1,533.17	\$3,627,296.28	\$3,627,296.28	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,433,846.00	\$194,983.45	\$3,628,829.45	\$3,627,296.28	\$1,533.17	\$3,627,296.28	\$0.00	\$1,533.17	\$3,627,296.28	\$3,627,296.28	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,157,048.00	\$80,530.70	\$1,237,578.70	\$1,237,010.90	\$567.80	\$1,237,010.90	\$0.00	\$567.80	\$1,237,010.90	\$1,237,010.90	\$0.00
132002	Gratificación Anual	\$2,276,798.00	\$114,452.75	\$2,391,250.75	\$2,390,285.38	\$965.37	\$2,390,285.38	\$0.00	\$965.37	\$2,390,285.38	\$2,390,285.38	\$0.00
140000	<b>Seguridad Social</b>	\$4,464,798.00	<b>-\$32,126.83</b>	\$4,432,671.12	\$3,970,471.58	\$462,199.54	\$3,970,471.58	\$0.00	\$462,199.54	\$3,970,471.58	\$3,970,471.58	\$0.00
141000	Aportaciones de seguridad social	\$2,944,444.00	<b>-\$56,550.42</b>	\$2,887,893.58	\$2,590,809.09	\$297,084.49	\$2,590,809.09	\$0.00	\$297,084.49	\$2,590,809.09	\$2,590,809.09	\$0.00
141001	Aportaciones al ISSSTE	\$2,232,215.00	<b>-\$78,546.42</b>	\$2,153,668.58	\$1,965,033.59	\$188,634.99	\$1,965,033.59	\$0.00	\$188,634.99	\$1,965,033.59	\$1,965,033.59	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$712,229.00	\$21,996.00	\$734,225.00	\$625,775.50	\$108,449.50	\$625,775.50	\$0.00	\$108,449.50	\$625,775.50	\$625,775.50	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,110,530.00	\$2,345.94	\$1,112,875.94	\$985,473.23	\$127,402.71	\$985,473.23	\$0.00	\$127,402.71	\$985,473.23	\$985,473.23	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,110,530.00	\$2,345.94	\$1,112,875.94	\$985,473.23	\$127,402.71	\$985,473.23	\$0.00	\$127,402.71	\$985,473.23	\$985,473.23	\$0.00
143000	Aportaciones al sistema para el retiro	\$409,824.00	\$22,077.60	\$431,901.60	\$394,189.26	\$37,712.34	\$394,189.26	\$0.00	\$37,712.34	\$394,189.26	\$394,189.26	\$0.00
143001	Aportaciones al S.A.R.	\$409,824.00	\$22,077.60	\$431,901.60	\$394,189.26	\$37,712.34	\$394,189.26	\$0.00	\$37,712.34	\$394,189.26	\$394,189.26	\$0.00
150000	<b>Otras prestaciones sociales y económicas</b>	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.81	\$61,535.81	\$2,051,669.81	\$0.00	\$61,535.81	\$2,051,669.81	\$2,051,669.81	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.81	\$61,535.81	\$2,051,669.81	\$0.00	\$61,535.81	\$2,051,669.81	\$2,051,669.81	\$0.00
159002	Otras Prestaciones	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.81	\$61,535.81	\$2,051,669.81	\$0.00	\$61,535.81	\$2,051,669.81	\$2,051,669.81	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$693,015.00	<b>-\$115,868.58</b>	\$577,146.42	\$554,166.70	\$22,979.72	\$554,166.70	\$0.00	\$22,979.72	\$554,166.70	\$554,166.70	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$211,360.00	<b>-\$68,401.70</b>	\$142,958.30	\$141,965.86	\$992.44	\$141,965.86	\$0.00	\$992.44	\$141,965.86	\$141,965.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$81,360.00	<b>-\$20,401.70</b>	\$60,958.30	\$60,795.26	\$163.04	\$60,795.26	\$0.00	\$163.04	\$60,795.26	\$60,795.26	\$0.00
211001	Material de Oficina	\$50,000.00	<b>-\$25,000.00</b>	\$25,000.00	\$24,875.46	\$124.54	\$24,875.46	\$0.00	\$124.54	\$24,875.46	\$24,875.46	\$0.00
211002	Gastos de Oficina	\$29,924.00	\$4,598.30	\$34,522.30	\$34,519.80	\$2.50	\$34,519.80	\$0.00	\$2.50	\$34,519.80	\$34,519.80	\$0.00
211003	Muebles de Oficina, Eslantería y Equipos de Administración	\$1,436.00	\$0.00	\$1,436.00	\$1,400.00	\$36.00	\$1,400.00	\$0.00	\$36.00	\$1,400.00	\$1,400.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00

## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: anel

Fecha y 10:31 a. m. 18/ene./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
en equipos y bienes informáticos												
216000	Material de limpieza	\$100,000.00	<b>-\$45,000.00</b>	\$55,000.00	\$54,190.60	\$809.40	\$54,190.60	\$0.00	\$809.40	\$54,190.60	\$54,190.60	\$0.00
216001	Material de Limpieza	\$100,000.00	<b>-\$45,000.00</b>	\$55,000.00	\$54,190.60	\$809.40	\$54,190.60	\$0.00	\$809.40	\$54,190.60	\$54,190.60	\$0.00
217000	Materiales y útiles de enseñanza	\$12,000.00	<b>-\$3,000.00</b>	\$9,000.00	\$8,980.00	\$20.00	\$8,980.00	\$0.00	\$20.00	\$8,980.00	\$8,980.00	\$0.00
217001	Material Didáctico	\$12,000.00	<b>-\$3,000.00</b>	\$9,000.00	\$8,980.00	\$20.00	\$8,980.00	\$0.00	\$20.00	\$8,980.00	\$8,980.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$140,532.00</b>	<b>-\$21,989.89</b>	<b>\$118,532.01</b>	<b>\$118,212.49</b>	<b>\$319.52</b>	<b>\$118,212.49</b>	<b>\$0.00</b>	<b>\$319.52</b>	<b>\$118,212.49</b>	<b>\$118,212.49</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$92,523.00	<b>-\$17,000.00</b>	\$75,523.00	\$75,302.50	\$220.50	\$75,302.50	\$0.00	\$220.50	\$75,302.50	\$75,302.50	\$0.00
246001	Material Eléctrico	\$85,000.00	<b>-\$17,000.00</b>	\$68,000.00	\$67,795.68	\$204.32	\$67,795.68	\$0.00	\$204.32	\$67,795.68	\$67,795.68	\$0.00
246002	Material Electrónico	\$7,523.00	\$0.00	\$7,523.00	\$7,506.82	\$16.18	\$7,506.82	\$0.00	\$16.18	\$7,506.82	\$7,506.82	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.01	\$2,000.01	\$1,984.99	\$15.02	\$1,984.99	\$0.00	\$15.02	\$1,984.99	\$1,984.99	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.01	\$2,000.01	\$1,984.99	\$15.02	\$1,984.99	\$0.00	\$15.02	\$1,984.99	\$1,984.99	\$0.00
248000	Materiales complementarios	\$6,009.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00	\$6,009.00	\$0.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00
248001	Materiales complementarios	\$6,009.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00	\$6,009.00	\$0.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	<b>-\$5,000.00</b>	\$35,000.00	\$34,916.00	\$84.00	\$34,916.00	\$0.00	\$84.00	\$34,916.00	\$34,916.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	<b>-\$5,000.00</b>	\$35,000.00	\$34,916.00	\$84.00	\$34,916.00	\$0.00	\$84.00	\$34,916.00	\$34,916.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$17,212.00</b>	<b>\$0.00</b>	<b>\$17,212.00</b>	<b>\$17,211.95</b>	<b>\$0.05</b>	<b>\$17,211.95</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$17,211.95</b>	<b>\$17,211.95</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,712.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00	\$6,712.00	\$0.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,712.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00	\$6,712.00	\$0.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.95	\$0.05	\$1,499.95	\$0.00	\$0.05	\$1,499.95	\$1,499.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.95	\$0.05	\$1,499.95	\$0.00	\$0.05	\$1,499.95	\$1,499.95	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$240,000.00</b>	<b>-\$0.01</b>	<b>\$239,999.99</b>	<b>\$218,342.68</b>	<b>\$21,657.31</b>	<b>\$218,342.68</b>	<b>\$0.00</b>	<b>\$21,657.31</b>	<b>\$218,342.68</b>	<b>\$218,342.68</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$240,000.00	<b>-\$0.01</b>	\$239,999.99	\$218,342.68	\$21,657.31	\$218,342.68	\$0.00	\$21,657.31	\$218,342.68	\$218,342.68	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$240,000.00	<b>-\$0.01</b>	\$239,999.99	\$218,342.68	\$21,657.31	\$218,342.68	\$0.00	\$21,657.31	\$218,342.68	\$218,342.68	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$49,854.00</b>	<b>-\$22,466.88</b>	<b>\$26,387.12</b>	<b>\$26,386.59</b>	<b>\$0.53</b>	<b>\$26,386.59</b>	<b>\$0.00</b>	<b>\$0.53</b>	<b>\$26,386.59</b>	<b>\$26,386.59</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$41,308.00	<b>-\$20,466.88</b>	\$20,841.12	\$20,840.59	\$0.53	\$20,840.59	\$0.00	\$0.53	\$20,840.59	\$20,840.59	\$0.00
271001	Vestuario, Uniformes	\$41,308.00	<b>-\$20,466.88</b>	\$20,841.12	\$20,840.59	\$0.53	\$20,840.59	\$0.00	\$0.53	\$20,840.59	\$20,840.59	\$0.00
272000	Prendas de seguridad y protección personal	\$5,196.00	<b>-\$2,000.00</b>	\$3,196.00	\$3,196.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00
272001	Prendas de Protección	\$5,196.00	<b>-\$2,000.00</b>	\$3,196.00	\$3,196.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Usr: anel

Fecha y 10:31 a. m. 16/ene./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
274000	Productos textiles	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
274001	Productos textiles	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
290000	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$35,057.00</b>	<b>-\$3,000.00</b>	<b>\$32,057.00</b>	<b>\$32,047.13</b>	<b>\$9.87</b>	<b>\$32,047.13</b>	<b>\$0.00</b>	<b>\$9.87</b>	<b>\$32,047.13</b>	<b>\$32,047.13</b>	<b>\$0.00</b>
291000	Herramientas menores	\$5,100.00	\$0.00	\$5,100.00	\$5,090.13	\$9.87	\$5,090.13	\$0.00	\$9.87	\$5,090.13	\$5,090.13	\$0.00
291001	Herramientas Menores	\$5,100.00	\$0.00	\$5,100.00	\$5,090.13	\$9.87	\$5,090.13	\$0.00	\$9.87	\$5,090.13	\$5,090.13	\$0.00
292000	Refacciones y accesorios menores de edificios	\$3,400.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$3,400.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
294000	Refacciones y accesorios menores de equipo de <del>maquinaria y otros</del>	\$18,000.00	-\$3,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de <del>maquinaria y otros</del>	\$18,000.00	-\$3,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,911,004.00</b>	<b>-\$137,445.12</b>	<b>\$2,773,558.88</b>	<b>\$2,551,419.56</b>	<b>\$222,139.32</b>	<b>\$2,551,419.56</b>	<b>\$0.00</b>	<b>\$222,139.32</b>	<b>\$2,551,419.56</b>	<b>\$2,551,419.56</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,054,811.00</b>	<b>-\$108,105.83</b>	<b>\$946,705.17</b>	<b>\$876,174.26</b>	<b>\$70,530.91</b>	<b>\$876,174.26</b>	<b>\$0.00</b>	<b>\$70,530.91</b>	<b>\$876,174.26</b>	<b>\$876,174.26</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$393,011.00	\$0.00	\$393,011.00	\$351,159.91	\$41,851.09	\$351,159.91	\$0.00	\$41,851.09	\$351,159.91	\$351,159.91	\$0.00
311001	Servicio de Energía Eléctrica	\$393,011.00	\$0.00	\$393,011.00	\$351,159.91	\$41,851.09	\$351,159.91	\$0.00	\$41,851.09	\$351,159.91	\$351,159.91	\$0.00
313000	Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
313001	Servicio de Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
314000	Telefonia tradicional	\$37,800.00	\$0.00	\$37,800.00	\$30,014.35	\$7,785.65	\$30,014.35	\$0.00	\$7,785.65	\$30,014.35	\$30,014.35	\$0.00
314001	Servicio Telefónico Tradicional	\$37,800.00	\$0.00	\$37,800.00	\$30,014.35	\$7,785.65	\$30,014.35	\$0.00	\$7,785.65	\$30,014.35	\$30,014.35	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento <del>de información</del>	\$609,000.00	-\$108,105.83	\$500,894.17	\$480,000.00	\$20,894.17	\$480,000.00	\$0.00	\$20,894.17	\$480,000.00	\$480,000.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y <del>de información</del>	\$609,000.00	-\$108,105.83	\$500,894.17	\$480,000.00	\$20,894.17	\$480,000.00	\$0.00	\$20,894.17	\$480,000.00	\$480,000.00	\$0.00
320000	<b>Servicios de arrendamiento</b>	<b>\$61,495.00</b>	<b>\$115,315.60</b>	<b>\$176,810.60</b>	<b>\$176,810.60</b>	<b>\$0.00</b>	<b>\$176,810.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,810.60</b>	<b>\$176,810.60</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$57,041.00	\$115,315.60	\$172,356.60	\$172,356.60	\$0.00	\$172,356.60	\$0.00	\$0.00	\$172,356.60	\$172,356.60	\$0.00
327001	Arrendamiento de activos intangibles	\$57,041.00	\$115,315.60	\$172,356.60	\$172,356.60	\$0.00	\$172,356.60	\$0.00	\$0.00	\$172,356.60	\$172,356.60	\$0.00
329000	Otros arrendamientos	\$4,454.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00	\$4,454.00	\$0.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00
329001	Otros arrendamientos	\$4,454.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00	\$4,454.00	\$0.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00

# Universidad Tecnológica de la Sierra Hidalguense

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: anel

Fecha y 10:31 a. m. 16/ene./2025  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000	Servicios profesionales, científicos, técnicos y otros servicios	\$647,000.00	\$109,540.76	\$747,540.76	\$746,262.74	\$1,278.02	\$746,262.74	\$0.00	\$1,278.02	\$746,262.74	\$746,262.74	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$22,000.00	\$71,669.44	\$93,669.44	\$93,141.44	\$528.00	\$93,141.44	\$0.00	\$528.00	\$93,141.44	\$93,141.44	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$22,000.00	\$0.00	\$22,000.00	\$21,472.00	\$528.00	\$21,472.00	\$0.00	\$528.00	\$21,472.00	\$21,472.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$71,669.44	\$71,669.44	\$71,669.44	\$0.00	\$71,669.44	\$0.00	\$0.00	\$71,669.44	\$71,669.44	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
333001	Servicios de informática	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
338000	Servicios de vigilancia	\$624,000.00	\$28,871.32	\$652,871.32	\$652,871.30	\$0.02	\$652,871.30	\$0.00	\$0.02	\$652,871.30	\$652,871.30	\$0.00
338001	Servicios de Vigilancia	\$624,000.00	\$28,871.32	\$652,871.32	\$652,871.30	\$0.02	\$652,871.30	\$0.00	\$0.02	\$652,871.30	\$652,871.30	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$213,000.00	\$0.00	\$213,000.00	\$202,388.97	\$10,611.03	\$202,388.97	\$0.00	\$10,611.03	\$202,388.97	\$202,388.97	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,714.69	\$285.31	\$2,714.69	\$0.00	\$285.31	\$2,714.69	\$2,714.69	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,714.69	\$285.31	\$2,714.69	\$0.00	\$285.31	\$2,714.69	\$2,714.69	\$0.00
345000	Seguro de bienes patrimoniales	\$210,000.00	\$0.00	\$210,000.00	\$199,674.28	\$10,325.72	\$199,674.28	\$0.00	\$10,325.72	\$199,674.28	\$199,674.28	\$0.00
345001	Seguros	\$210,000.00	\$0.00	\$210,000.00	\$199,674.28	\$10,325.72	\$199,674.28	\$0.00	\$10,325.72	\$199,674.28	\$199,674.28	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$102,416.00	\$8,570.26	\$110,986.26	\$108,985.56	\$2,000.70	\$108,985.56	\$0.00	\$2,000.70	\$108,985.56	\$108,985.56	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$16,820.00	\$0.00	\$16,820.00	\$16,786.00	\$34.00	\$16,786.00	\$0.00	\$34.00	\$16,786.00	\$16,786.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$4,500.00	\$0.00	\$4,500.00	\$4,466.00	\$34.00	\$4,466.00	\$0.00	\$34.00	\$4,466.00	\$4,466.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$40,416.00	\$0.00	\$40,416.00	\$38,749.56	\$1,666.44	\$38,749.56	\$0.00	\$1,666.44	\$38,749.56	\$38,749.56	\$0.00
355001	Mantenimiento de Vehículos	\$40,416.00	\$0.00	\$40,416.00	\$38,749.56	\$1,666.44	\$38,749.56	\$0.00	\$1,666.44	\$38,749.56	\$38,749.56	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$24,100.00	\$20,170.26	\$44,270.26	\$43,970.00	\$300.26	\$43,970.00	\$0.00	\$300.26	\$43,970.00	\$43,970.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$24,100.00	\$20,170.26	\$44,270.26	\$43,970.00	\$300.26	\$43,970.00	\$0.00	\$300.26	\$43,970.00	\$43,970.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$21,080.00	-\$11,600.00	\$9,480.00	\$9,480.00	\$0.00	\$9,480.00	\$0.00	\$0.00	\$9,480.00	\$9,480.00	\$0.00
358001	Servicio de Lavandería Limpieza y y manejo de	\$21,080.00	-\$11,600.00	\$9,480.00	\$9,480.00	\$0.00	\$9,480.00	\$0.00	\$0.00	\$9,480.00	\$9,480.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$150,894.00	-\$55,000.00	\$95,894.00	\$86,128.48	\$9,765.52	\$86,128.48	\$0.00	\$9,765.52	\$86,128.48	\$86,128.48	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$25,894.00	\$0.00	\$25,894.00	\$16,543.56	\$9,350.44	\$16,543.56	\$0.00	\$9,350.44	\$16,543.56	\$16,543.56	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$6,544.00	\$0.00	\$6,544.00	\$6,543.56	\$0.44	\$6,543.56	\$0.00	\$0.44	\$6,543.56	\$6,543.56	\$0.00

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**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

16/ene./2026

Usu: anel

hora de Impresión 10:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002		\$19,350.00	\$0.00	\$19,350.00	\$10,000.00	\$9,350.00	\$10,000.00	\$0.00	\$9,350.00	\$10,000.00	\$10,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$125,000.00	-\$55,000.00	\$70,000.00	\$69,584.92	\$415.08	\$69,584.92	\$0.00	\$415.08	\$69,584.92	\$69,584.92	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$125,000.00	-\$55,000.00	\$70,000.00	\$69,584.92	\$415.08	\$69,584.92	\$0.00	\$415.08	\$69,584.92	\$69,584.92	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$23,023.00</b>	<b>\$60.00</b>	<b>\$23,083.00</b>	<b>\$17,558.16</b>	<b>\$5,524.84</b>	<b>\$17,558.16</b>	<b>\$0.00</b>	<b>\$5,524.84</b>	<b>\$17,558.16</b>	<b>\$17,558.16</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$21,633.00	\$0.00	\$21,633.00	\$17,336.66	\$4,296.34	\$17,336.66	\$0.00	\$4,296.34	\$17,336.66	\$17,336.66	\$0.00
375001	Viáticos en el país	\$21,633.00	\$0.00	\$21,633.00	\$17,336.66	\$4,296.34	\$17,336.66	\$0.00	\$4,296.34	\$17,336.66	\$17,336.66	\$0.00
379000	Otros servicios de traslado y hospedaje	\$750.00	\$60.00	\$810.00	\$221.50	\$588.50	\$221.50	\$0.00	\$588.50	\$221.50	\$221.50	\$0.00
379001	Otros servicios de traslado y hospedaje	\$750.00	\$60.00	\$810.00	\$221.50	\$588.50	\$221.50	\$0.00	\$588.50	\$221.50	\$221.50	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$101,201.00</b>	<b>\$4,159.95</b>	<b>\$105,360.95</b>	<b>\$102,425.41</b>	<b>\$2,935.54</b>	<b>\$102,425.41</b>	<b>\$0.00</b>	<b>\$2,935.54</b>	<b>\$102,425.41</b>	<b>\$102,425.41</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$101,201.00	\$0.00	\$101,201.00	\$98,265.46	\$2,935.54	\$98,265.46	\$0.00	\$2,935.54	\$98,265.46	\$98,265.46	\$0.00
382001	Gastos de orden social	\$101,201.00	\$0.00	\$101,201.00	\$98,265.46	\$2,935.54	\$98,265.46	\$0.00	\$2,935.54	\$98,265.46	\$98,265.46	\$0.00
385000	Gastos de representación	\$0.00	\$4,159.95	\$4,159.95	\$4,159.95	\$0.00	\$4,159.95	\$0.00	\$0.00	\$4,159.95	\$4,159.95	\$0.00
385001	Gastos de representación	\$0.00	\$4,159.95	\$4,159.95	\$4,159.95	\$0.00	\$4,159.95	\$0.00	\$0.00	\$4,159.95	\$4,159.95	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$57,164.00</b>	<b>-\$202,985.86</b>	<b>\$354,178.14</b>	<b>\$234,685.38</b>	<b>\$119,492.76</b>	<b>\$234,685.38</b>	<b>\$0.00</b>	<b>\$119,492.76</b>	<b>\$234,685.38</b>	<b>\$234,685.38</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$57,164.00	-\$202,985.86	\$354,178.14	\$234,685.38	\$119,492.76	\$234,685.38	\$0.00	\$119,492.76	\$234,685.38	\$234,685.38	\$0.00
392006	Pago de derechos	\$57,164.00	-\$202,985.86	\$354,178.14	\$234,685.38	\$119,492.76	\$234,685.38	\$0.00	\$119,492.76	\$234,685.38	\$234,685.38	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$6,178,348.70</b>	<b>\$6,178,348.70</b>	<b>\$6,177,686.18</b>	<b>\$662.52</b>	<b>\$6,177,686.18</b>	<b>\$0.00</b>	<b>\$662.52</b>	<b>\$6,177,686.18</b>	<b>\$2,225,817.50</b>	<b>\$3,951,868.68</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$3,865,081.68</b>	<b>\$3,865,081.68</b>	<b>\$3,865,081.68</b>	<b>\$0.00</b>	<b>\$3,865,081.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,865,081.68</b>	<b>\$0.00</b>	<b>\$3,865,081.68</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$3,865,081.68	\$3,865,081.68	\$3,865,081.68	\$0.00	\$3,865,081.68	\$0.00	\$0.00	\$3,865,081.68	\$0.00	\$3,865,081.68
515001	Bienes informáticos	\$0.00	\$3,865,081.68	\$3,865,081.68	\$3,865,081.68	\$0.00	\$3,865,081.68	\$0.00	\$0.00	\$3,865,081.68	\$0.00	\$3,865,081.68
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$86,787.02</b>	<b>\$86,787.02</b>	<b>\$86,787.00</b>	<b>\$0.02</b>	<b>\$86,787.00</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$86,787.00</b>	<b>\$0.00</b>	<b>\$86,787.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$86,787.02	\$86,787.02	\$86,787.00	\$0.02	\$86,787.00	\$0.00	\$0.02	\$86,787.00	\$0.00	\$86,787.00
529001	Equipo Educacional y Recreativo	\$0.00	\$86,787.02	\$86,787.02	\$86,787.00	\$0.02	\$86,787.00	\$0.00	\$0.02	\$86,787.00	\$0.00	\$86,787.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$0.00</b>	<b>\$2,226,480.00</b>	<b>\$2,226,480.00</b>	<b>\$2,225,817.50</b>	<b>\$662.50</b>	<b>\$2,225,817.50</b>	<b>\$0.00</b>	<b>\$662.50</b>	<b>\$2,225,817.50</b>	<b>\$2,225,817.50</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$0.00	\$2,226,480.00	\$2,226,480.00	\$2,225,817.50	\$662.50	\$2,225,817.50	\$0.00	\$662.50	\$2,225,817.50	\$2,225,817.50	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$2,226,480.00	\$2,226,480.00	\$2,225,817.50	\$662.50	\$2,225,817.50	\$0.00	\$662.50	\$2,225,817.50	\$2,225,817.50	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$19,134.05</b>	<b>\$19,134.05</b>	<b>\$0.00</b>	<b>\$19,134.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,134.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: anel

Fecha y 10:31 a. m. 16/ene./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PROVISIONES</b>												
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$19,134.05	\$19,134.05	\$0.00	\$19,134.05	\$0.00	\$0.00	\$19,134.05	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$19,134.05	\$19,134.05	\$0.00	\$19,134.05	\$0.00	\$0.00	\$19,134.05	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$19,134.05	\$19,134.05	\$0.00	\$19,134.05	\$0.00	\$0.00	\$19,134.05	\$0.00	\$0.00	\$0.00
<b>Recursos Fiscales 2025</b>		<b>\$34,063,135.00</b>	<b>\$7,528,074.05</b>	<b>\$41,591,209.05</b>	<b>\$40,454,831.13</b>	<b>\$1,136,377.92</b>	<b>\$40,454,831.13</b>	<b>\$0.00</b>	<b>\$1,136,377.92</b>	<b>\$40,454,831.13</b>	<b>\$36,502,862.45</b>	<b>\$3,951,868.68</b>
<b>14 Ingresos Propios 2025</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$3,338,548.00</b>	<b>\$0.00</b>	<b>\$3,338,548.00</b>	<b>\$3,207,654.36</b>	<b>\$130,893.64</b>	<b>\$3,207,654.36</b>	<b>\$0.00</b>	<b>\$130,893.64</b>	<b>\$3,207,654.36</b>	<b>\$3,207,654.36</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carácter permanente	\$646,629.00	\$0.00	\$646,629.00	\$615,836.64	\$30,792.36	\$615,836.64	\$0.00	\$30,792.36	\$615,836.64	\$615,836.64	\$0.00
113000	Sueldos base al personal permanente	\$646,629.00	\$0.00	\$646,629.00	\$615,836.64	\$30,792.36	\$615,836.64	\$0.00	\$30,792.36	\$615,836.64	\$615,836.64	\$0.00
113001	Sueldos	\$646,629.00	\$0.00	\$646,629.00	\$615,836.64	\$30,792.36	\$615,836.64	\$0.00	\$30,792.36	\$615,836.64	\$615,836.64	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,516,371.00	\$0.00	\$2,516,371.00	\$2,510,042.48	\$6,328.52	\$2,510,042.48	\$0.00	\$6,328.52	\$2,510,042.48	\$2,510,042.48	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,516,371.00	\$0.00	\$2,516,371.00	\$2,510,042.48	\$6,328.52	\$2,510,042.48	\$0.00	\$6,328.52	\$2,510,042.48	\$2,510,042.48	\$0.00
132001	Prima de Vacaciones y Dominical	\$17,962.00	\$0.00	\$17,962.00	\$17,106.60	\$855.40	\$17,106.60	\$0.00	\$855.40	\$17,106.60	\$17,106.60	\$0.00
132002	Gratificación Anual	\$2,498,409.00	\$0.00	\$2,498,409.00	\$2,492,935.88	\$5,473.12	\$2,492,935.88	\$0.00	\$5,473.12	\$2,492,935.88	\$2,492,935.88	\$0.00
140000	<b>Seguridad Social</b>	<b>\$175,548.00</b>	<b>\$0.00</b>	<b>\$175,548.00</b>	<b>\$81,775.24</b>	<b>\$93,772.76</b>	<b>\$81,775.24</b>	<b>\$0.00</b>	<b>\$93,772.76</b>	<b>\$81,775.24</b>	<b>\$81,775.24</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$117,804.00	\$0.00	\$117,804.00	\$53,359.92	\$64,444.08	\$53,359.92	\$0.00	\$64,444.08	\$53,359.92	\$53,359.92	\$0.00
141001	Aportaciones al ISSSTE	\$69,352.00	\$0.00	\$69,352.00	\$40,471.54	\$48,880.46	\$40,471.54	\$0.00	\$48,880.46	\$40,471.54	\$40,471.54	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$28,452.00	\$0.00	\$28,452.00	\$12,888.38	\$15,563.62	\$12,888.38	\$0.00	\$15,563.62	\$12,888.38	\$12,888.38	\$0.00
142000	Aportaciones a fondos de vivienda	\$44,808.00	\$0.00	\$44,808.00	\$20,296.66	\$24,511.34	\$20,296.66	\$0.00	\$24,511.34	\$20,296.66	\$20,296.66	\$0.00
142001	Aportaciones a FOVISSSTE	\$44,808.00	\$0.00	\$44,808.00	\$20,296.66	\$24,511.34	\$20,296.66	\$0.00	\$24,511.34	\$20,296.66	\$20,296.66	\$0.00
143000	Aportaciones al sistema para el retiro	\$12,936.00	\$0.00	\$12,936.00	\$8,118.66	\$4,817.34	\$8,118.66	\$0.00	\$4,817.34	\$8,118.66	\$8,118.66	\$0.00
143001	Aportaciones al S.A.R.	\$12,936.00	\$0.00	\$12,936.00	\$8,118.66	\$4,817.34	\$8,118.66	\$0.00	\$4,817.34	\$8,118.66	\$8,118.66	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$547,490.00</b>	<b>\$0.00</b>	<b>\$547,490.00</b>	<b>\$511,511.85</b>	<b>\$35,978.15</b>	<b>\$511,511.85</b>	<b>\$0.00</b>	<b>\$35,978.15</b>	<b>\$511,511.85</b>	<b>\$511,511.85</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$223,215.00	\$0.00	\$223,215.00	\$199,115.04	\$24,099.96	\$199,115.04	\$0.00	\$24,099.96	\$199,115.04	\$199,115.04	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$203,215.00	\$0.00	\$203,215.00	\$179,115.04	\$24,099.96	\$179,115.04	\$0.00	\$24,099.96	\$179,115.04	\$179,115.04	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en	\$203,215.00	\$0.00	\$203,215.00	\$179,115.04	\$24,099.96	\$179,115.04	\$0.00	\$24,099.96	\$179,115.04	\$179,115.04	\$0.00
217000	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Usr: anel

hora de Impresión 10:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217001		\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	\$29,975.00	\$0.00	\$29,975.00	\$19,284.00	\$10,691.00	\$19,284.00	\$0.00	\$10,691.00	\$19,284.00	\$19,284.00	\$0.00
243000	Cal, yeso y productos de yeso	\$29,975.00	<b>-\$17,284.00</b>	\$12,691.00	\$2,000.00	\$10,691.00	\$2,000.00	\$0.00	\$10,691.00	\$2,000.00	\$2,000.00	\$0.00
243001	Cal, yeso y productos de yeso	\$29,975.00	<b>-\$17,284.00</b>	\$12,691.00	\$2,000.00	\$10,691.00	\$2,000.00	\$0.00	\$10,691.00	\$2,000.00	\$2,000.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$17,284.00	\$17,284.00	\$17,284.00	\$0.00	\$17,284.00	\$0.00	\$0.00	\$17,284.00	\$17,284.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$17,284.00	\$17,284.00	\$17,284.00	\$0.00	\$17,284.00	\$0.00	\$0.00	\$17,284.00	\$17,284.00	\$0.00
250000	<b>Productos químicos, farmacéuticos y de laboratorio</b>	\$94,000.00	\$0.00	\$94,000.00	\$92,812.82	\$1,187.18	\$92,812.82	\$0.00	\$1,187.18	\$92,812.82	\$92,812.82	\$0.00
253000	Medicinas y productos farmacéuticos	\$28,000.00	\$0.00	\$28,000.00	\$27,889.56	\$110.44	\$27,889.56	\$0.00	\$110.44	\$27,889.56	\$27,889.56	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$28,000.00	\$0.00	\$28,000.00	\$27,889.56	\$110.44	\$27,889.56	\$0.00	\$110.44	\$27,889.56	\$27,889.56	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$64,923.26	\$1,076.74	\$64,923.26	\$0.00	\$1,076.74	\$64,923.26	\$64,923.26	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$64,923.26	\$1,076.74	\$64,923.26	\$0.00	\$1,076.74	\$64,923.26	\$64,923.26	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	\$142,800.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00	\$142,800.00	\$0.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$142,800.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00	\$142,800.00	\$0.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$142,800.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00	\$142,800.00	\$0.00	\$0.00	\$142,800.00	\$142,800.00	\$0.00
270000	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	\$57,500.00	\$0.00	\$57,500.00	\$57,499.99	\$0.01	\$57,499.99	\$0.00	\$0.01	\$57,499.99	\$57,499.99	\$0.00
271000	Vestuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
271001	Vestuario, Uniformes	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$0.01	\$9,999.99	\$9,999.99	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$0.01	\$9,999.99	\$9,999.99	\$0.00
274000	Productos textiles	\$36,500.00	\$0.00	\$36,500.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$36,500.00	\$0.00
274001	Productos textiles	\$36,500.00	\$0.00	\$36,500.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$36,500.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$2,864,829.00	\$0.00	\$2,864,829.00	\$2,747,415.16	\$117,413.84	\$2,747,415.16	\$0.00	\$117,413.84	\$2,747,415.16	\$2,233,075.16	\$514,340.00
310000	<b>Servicios básicos</b>	\$40,000.00	\$0.00	\$40,000.00	\$36,000.00	\$4,000.00	\$36,000.00	\$0.00	\$4,000.00	\$36,000.00	\$36,000.00	\$0.00
313000	Agua	\$37,000.00	\$0.00	\$37,000.00	\$36,000.00	\$1,000.00	\$36,000.00	\$0.00	\$1,000.00	\$36,000.00	\$36,000.00	\$0.00
313001	Servicio de Agua	\$37,000.00	\$0.00	\$37,000.00	\$36,000.00	\$1,000.00	\$36,000.00	\$0.00	\$1,000.00	\$36,000.00	\$36,000.00	\$0.00
314000	Telefonía tradicional	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000	<b>Servicios de arrendamiento</b>	\$263,247.00	\$0.00	\$263,247.00	\$263,246.85	\$0.15	\$263,246.85	\$0.00	\$0.15	\$263,246.85	\$263,246.85	\$0.00
327000	Arrendamiento de activos intangibles	\$263,247.00	\$0.00	\$263,247.00	\$263,246.85	\$0.15	\$263,246.85	\$0.00	\$0.15	\$263,246.85	\$263,246.85	\$0.00
327001	Arrendamiento de activos intangibles	\$263,247.00	\$0.00	\$263,247.00	\$263,246.85	\$0.15	\$263,246.85	\$0.00	\$0.15	\$263,246.85	\$263,246.85	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Ucr: anel

Fecha y 10:31 a. m. 16/ene./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$432,580.00	\$0.00	\$432,580.00	\$362,254.43	\$70,325.57	\$362,254.43	\$0.00	\$70,325.57	\$362,254.43	\$287,754.43	\$74,509.00
331000	Servicios legales, de contabilidad, auditoría y	\$280,980.00	\$0.00	\$280,980.00	\$232,000.00	\$48,980.00	\$232,000.00	\$0.00	\$48,980.00	\$232,000.00	\$157,500.00	\$74,509.00
331002	Servicios de contabilidad, auditoría y servicios	\$280,980.00	\$0.00	\$280,980.00	\$232,000.00	\$48,980.00	\$232,000.00	\$0.00	\$48,980.00	\$232,000.00	\$157,500.00	\$74,509.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
333001	Servicios de informática	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
334000	Servicios de capacitación	\$40,800.00	\$0.00	\$40,800.00	\$35,700.00	\$5,100.00	\$35,700.00	\$0.00	\$5,100.00	\$35,700.00	\$35,700.00	\$0.00
334001	Capacitación	\$40,800.00	\$0.00	\$40,800.00	\$35,700.00	\$5,100.00	\$35,700.00	\$0.00	\$5,100.00	\$35,700.00	\$35,700.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$81,200.00	\$0.00	\$81,200.00	\$64,954.43	\$16,245.57	\$64,954.43	\$0.00	\$16,245.57	\$64,954.43	\$64,954.43	\$0.00
336002	Formas valoradas	\$81,200.00	\$0.00	\$81,200.00	\$64,954.43	\$16,245.57	\$64,954.43	\$0.00	\$16,245.57	\$64,954.43	\$64,954.43	\$0.00
338000	Servicios de vigilancia	\$24,600.00	\$0.00	\$24,600.00	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$24,600.00	\$24,600.00	\$0.00
338001	Servicios de Vigilancia	\$24,600.00	\$0.00	\$24,600.00	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$24,600.00	\$24,600.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$324,760.00	\$0.00	\$324,760.00	\$324,061.61	\$688.39	\$324,061.61	\$0.00	\$688.39	\$324,061.61	\$324,061.61	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$34,760.00	\$0.00	\$34,760.00	\$34,600.46	\$159.54	\$34,600.46	\$0.00	\$159.54	\$34,600.46	\$34,600.46	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$34,760.00	\$0.00	\$34,760.00	\$34,600.46	\$159.54	\$34,600.46	\$0.00	\$159.54	\$34,600.46	\$34,600.46	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$210,000.00	\$0.00	\$210,000.00	\$209,461.19	\$538.81	\$209,461.19	\$0.00	\$538.81	\$209,461.19	\$209,461.19	\$0.00
355001	Mantenimiento de Vehículos	\$210,000.00	\$0.00	\$210,000.00	\$209,461.19	\$538.81	\$209,461.19	\$0.00	\$538.81	\$209,461.19	\$209,461.19	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$80,000.00	\$0.00	\$80,000.00	\$79,999.96	\$0.04	\$79,999.96	\$0.00	\$0.04	\$79,999.96	\$79,999.96	\$0.00
358001	Servicio de Lavandería Limpieza y y manejo de desechos	\$80,000.00	\$0.00	\$80,000.00	\$79,999.96	\$0.04	\$79,999.96	\$0.00	\$0.04	\$79,999.96	\$79,999.96	\$0.00
380000	Servicios de comunicación social y publicidad	\$24,000.00	\$0.00	\$24,000.00	\$21,912.00	\$2,088.00	\$21,912.00	\$0.00	\$2,088.00	\$21,912.00	\$21,912.00	\$0.00
381000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$24,000.00	\$0.00	\$24,000.00	\$21,912.00	\$2,088.00	\$21,912.00	\$0.00	\$2,088.00	\$21,912.00	\$21,912.00	\$0.00
381002	Impresiones y Publicaciones Oficiales	\$24,000.00	\$0.00	\$24,000.00	\$21,912.00	\$2,088.00	\$21,912.00	\$0.00	\$2,088.00	\$21,912.00	\$21,912.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$22,700.00	\$0.00	\$22,700.00	\$19,523.27	\$3,176.73	\$19,523.27	\$0.00	\$3,176.73	\$19,523.27	\$19,523.27	\$0.00
382000	Gastos de orden social y cultural	\$17,700.00	\$0.00	\$17,700.00	\$14,523.27	\$3,176.73	\$14,523.27	\$0.00	\$3,176.73	\$14,523.27	\$14,523.27	\$0.00
382001	Gastos de orden social	\$17,700.00	\$0.00	\$17,700.00	\$14,523.27	\$3,176.73	\$14,523.27	\$0.00	\$3,176.73	\$14,523.27	\$14,523.27	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: anel

Fecha y 10:31 a. m. 16/ene./2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
385000	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
385001	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,732,542.00</b>	<b>\$0.00</b>	<b>\$1,732,542.00</b>	<b>\$1,720,417.00</b>	<b>\$12,125.00</b>	<b>\$1,720,417.00</b>	<b>\$0.00</b>	<b>\$12,125.00</b>	<b>\$1,720,417.00</b>	<b>\$1,280,577.00</b>	<b>\$439,840.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,732,542.00	\$0.00	\$1,732,542.00	\$1,720,417.00	\$12,125.00	\$1,720,417.00	\$0.00	\$12,125.00	\$1,720,417.00	\$1,280,577.00	\$439,840.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$1,732,542.00	\$0.00	\$1,732,542.00	\$1,720,417.00	\$12,125.00	\$1,720,417.00	\$0.00	\$12,125.00	\$1,720,417.00	\$1,280,577.00	\$439,840.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$694,014.00</b>	<b>\$0.00</b>	<b>\$694,014.00</b>	<b>\$691,850.13</b>	<b>\$2,163.87</b>	<b>\$691,850.13</b>	<b>\$0.00</b>	<b>\$2,163.87</b>	<b>\$691,850.13</b>	<b>\$691,850.13</b>	<b>\$0.00</b>
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$694,014.00</b>	<b>\$0.00</b>	<b>\$694,014.00</b>	<b>\$691,850.13</b>	<b>\$2,163.87</b>	<b>\$691,850.13</b>	<b>\$0.00</b>	<b>\$2,163.87</b>	<b>\$691,850.13</b>	<b>\$691,850.13</b>	<b>\$0.00</b>
521000	Equipos y aparatos audiovisuales	\$694,014.00	\$0.00	\$694,014.00	\$691,850.13	\$2,163.87	\$691,850.13	\$0.00	\$2,163.87	\$691,850.13	\$691,850.13	\$0.00
521001	Equipos y aparatos audiovisuales	\$694,014.00	\$0.00	\$694,014.00	\$691,850.13	\$2,163.87	\$691,850.13	\$0.00	\$2,163.87	\$691,850.13	\$691,850.13	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$348,450.79</b>	<b>\$348,450.79</b>	<b>\$0.00</b>	<b>\$348,450.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,450.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$348,450.79	\$348,450.79	\$0.00	\$348,450.79	\$0.00	\$0.00	\$348,450.79	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$348,450.79	\$348,450.79	\$0.00	\$348,450.79	\$0.00	\$0.00	\$348,450.79	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$348,450.79	\$348,450.79	\$0.00	\$348,450.79	\$0.00	\$0.00	\$348,450.79	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios 2025</b>		<b>\$7,444,881.00</b>	<b>\$348,450.79</b>	<b>\$7,793,331.79</b>	<b>\$7,158,431.50</b>	<b>\$634,900.29</b>	<b>\$7,158,431.50</b>	<b>\$0.00</b>	<b>\$634,900.29</b>	<b>\$7,158,431.50</b>	<b>\$6,844,091.50</b>	<b>\$514,340.00</b>
<b>25 Recursos Federales 2025</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$30,459,116.00</b>	<b>\$1,583,905.00</b>	<b>\$32,043,021.00</b>	<b>\$31,171,558.53</b>	<b>\$871,462.47</b>	<b>\$31,171,558.53</b>	<b>\$0.00</b>	<b>\$871,462.47</b>	<b>\$31,171,558.53</b>	<b>\$31,171,558.53</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$20,491,179.00</b>	<b>\$1,377,135.78</b>	<b>\$21,868,314.78</b>	<b>\$21,522,120.99</b>	<b>\$346,193.79</b>	<b>\$21,522,120.99</b>	<b>\$0.00</b>	<b>\$346,193.79</b>	<b>\$21,522,120.99</b>	<b>\$21,522,120.99</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$20,491,179.00	\$1,377,135.78	\$21,868,314.78	\$21,522,120.99	\$346,193.79	\$21,522,120.99	\$0.00	\$346,193.79	\$21,522,120.99	\$21,522,120.99	\$0.00
113001	Sueldos	\$20,491,179.00	\$1,377,135.78	\$21,868,314.78	\$21,522,120.99	\$346,193.79	\$21,522,120.99	\$0.00	\$346,193.79	\$21,522,120.99	\$21,522,120.99	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,433,846.00</b>	<b>\$194,983.43</b>	<b>\$3,628,829.43</b>	<b>\$3,627,296.28</b>	<b>\$1,533.15</b>	<b>\$3,627,296.28</b>	<b>\$0.00</b>	<b>\$1,533.15</b>	<b>\$3,627,296.28</b>	<b>\$3,627,296.28</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de --	\$3,433,846.00	\$194,983.43	\$3,628,829.43	\$3,627,296.28	\$1,533.15	\$3,627,296.28	\$0.00	\$1,533.15	\$3,627,296.28	\$3,627,296.28	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,157,048.00	\$80,530.69	\$1,237,578.69	\$1,237,010.90	\$567.79	\$1,237,010.90	\$0.00	\$567.79	\$1,237,010.90	\$1,237,010.90	\$0.00
132002	Gratificación Anual	\$2,276,798.00	\$114,452.74	\$2,391,250.74	\$2,390,285.38	\$965.36	\$2,390,285.38	\$0.00	\$965.36	\$2,390,285.38	\$2,390,285.38	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$4,464,798.00</b>	<b>-\$32,126.83</b>	<b>\$4,432,671.17</b>	<b>\$3,970,471.46</b>	<b>\$462,199.71</b>	<b>\$3,970,471.46</b>	<b>\$0.00</b>	<b>\$462,199.71</b>	<b>\$3,970,471.46</b>	<b>\$3,970,471.46</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$2,944,444.00	-\$56,550.40	\$2,887,893.60	\$2,590,809.00	\$297,084.60	\$2,590,809.00	\$0.00	\$297,084.60	\$2,590,809.00	\$2,590,809.00	\$0.00
141001	Aportaciones al ISSSTE	\$2,232,215.00	-\$78,546.41	\$2,153,668.59	\$1,965,033.55	\$188,635.04	\$1,965,033.55	\$0.00	\$188,635.04	\$1,965,033.55	\$1,965,033.55	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad	\$712,229.00	\$21,986.01	\$734,225.01	\$625,775.45	\$108,449.56	\$625,775.45	\$0.00	\$108,449.56	\$625,775.45	\$625,775.45	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

Usr: anel

hora de Impresión 10:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Avanzada y Vejez												
142000	Aportaciones a fondos de vivienda	\$1,110,530.00	\$2,345.97	\$1,112,875.97	\$985,473.21	\$127,402.76	\$985,473.21	\$0.00	\$127,402.76	\$985,473.21	\$985,473.21	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,110,530.00	\$2,345.97	\$1,112,875.97	\$985,473.21	\$127,402.76	\$985,473.21	\$0.00	\$127,402.76	\$985,473.21	\$985,473.21	\$0.00
143000	Aportaciones al sistema para el retiro	\$409,824.00	\$22,077.60	\$431,901.60	\$394,189.25	\$37,712.35	\$394,189.25	\$0.00	\$37,712.35	\$394,189.25	\$394,189.25	\$0.00
143001	Aportaciones al S.A.R.	\$409,824.00	\$22,077.60	\$431,901.60	\$394,189.25	\$37,712.35	\$394,189.25	\$0.00	\$37,712.35	\$394,189.25	\$394,189.25	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.80	\$61,535.82	\$2,051,669.80	\$0.00	\$61,535.82	\$2,051,669.80	\$2,051,669.80	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.80	\$61,535.82	\$2,051,669.80	\$0.00	\$61,535.82	\$2,051,669.80	\$2,051,669.80	\$0.00
159002	Otras Prestaciones	\$2,069,293.00	\$43,912.62	\$2,113,205.62	\$2,051,669.80	\$61,535.82	\$2,051,669.80	\$0.00	\$61,535.82	\$2,051,669.80	\$2,051,669.80	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$693,015.00</b>	<b>-\$115,868.53</b>	<b>\$577,146.42</b>	<b>\$554,166.59</b>	<b>\$22,979.83</b>	<b>\$554,166.59</b>	<b>\$0.00</b>	<b>\$22,979.83</b>	<b>\$554,166.59</b>	<b>\$554,166.59</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$211,360.00</b>	<b>-\$68,491.70</b>	<b>\$142,868.30</b>	<b>\$141,965.85</b>	<b>\$892.45</b>	<b>\$141,965.85</b>	<b>\$0.00</b>	<b>\$892.45</b>	<b>\$141,965.85</b>	<b>\$141,965.85</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$81,360.00	-\$20,401.70	\$60,958.30	\$60,795.26	\$163.04	\$60,795.26	\$0.00	\$163.04	\$60,795.26	\$60,795.26	\$0.00
211001	Material de Oficina	\$50,000.00	-\$25,000.00	\$25,000.00	\$24,875.46	\$124.54	\$24,875.46	\$0.00	\$124.54	\$24,875.46	\$24,875.46	\$0.00
211002	Gastos de Oficina	\$28,924.00	\$4,598.30	\$33,522.30	\$34,519.80	\$2.50	\$34,519.80	\$0.00	\$2.50	\$34,519.80	\$34,519.80	\$0.00
211003	Muebles de Oficina, Estantería y Equipos de Administración	\$1,436.00	\$0.00	\$1,436.00	\$1,400.00	\$36.00	\$1,400.00	\$0.00	\$36.00	\$1,400.00	\$1,400.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
216000	Material de limpieza	\$100,000.00	-\$45,000.00	\$55,000.00	\$54,190.59	\$809.41	\$54,190.59	\$0.00	\$809.41	\$54,190.59	\$54,190.59	\$0.00
216001	Material de Limpieza	\$100,000.00	-\$45,000.00	\$55,000.00	\$54,190.59	\$809.41	\$54,190.59	\$0.00	\$809.41	\$54,190.59	\$54,190.59	\$0.00
217000	Materiales y útiles de enseñanza	\$12,000.00	-\$3,000.00	\$9,000.00	\$8,980.00	\$20.00	\$8,980.00	\$0.00	\$20.00	\$8,980.00	\$8,980.00	\$0.00
217001	Material Didáctico	\$12,000.00	-\$3,000.00	\$9,000.00	\$8,980.00	\$20.00	\$8,980.00	\$0.00	\$20.00	\$8,980.00	\$8,980.00	\$0.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$140,532.00</b>	<b>-\$22,000.00</b>	<b>\$118,532.00</b>	<b>\$118,212.48</b>	<b>\$319.52</b>	<b>\$118,212.48</b>	<b>\$0.00</b>	<b>\$319.52</b>	<b>\$118,212.48</b>	<b>\$118,212.48</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$92,523.00	-\$17,000.00	\$75,523.00	\$75,302.50	\$220.50	\$75,302.50	\$0.00	\$220.50	\$75,302.50	\$75,302.50	\$0.00
246001	Material Eléctrico	\$85,000.00	-\$17,000.00	\$68,000.00	\$67,795.68	\$204.32	\$67,795.68	\$0.00	\$204.32	\$67,795.68	\$67,795.68	\$0.00
246002	Material Electrónico	\$7,523.00	\$0.00	\$7,523.00	\$7,506.82	\$16.18	\$7,506.82	\$0.00	\$16.18	\$7,506.82	\$7,506.82	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,984.98	\$15.02	\$1,984.98	\$0.00	\$15.02	\$1,984.98	\$1,984.98	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,984.98	\$15.02	\$1,984.98	\$0.00	\$15.02	\$1,984.98	\$1,984.98	\$0.00
248000	Materiales complementarios	\$6,009.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00	\$6,009.00	\$0.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00
248001	Materiales complementarios	\$6,009.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00	\$6,009.00	\$0.00	\$0.00	\$6,009.00	\$6,009.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	-\$5,000.00	\$35,000.00	\$34,916.00	\$84.00	\$34,916.00	\$0.00	\$84.00	\$34,916.00	\$34,916.00	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

16/ene./2026

Usr: anel

hora de Impresión 10:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	<b>-\$5,000.00</b>	\$35,000.00	\$34,916.00	\$84.00	\$34,916.00	\$0.00	\$84.00	\$34,916.00	\$34,916.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$17,212.00</b>	<b>\$0.00</b>	<b>\$17,212.00</b>	<b>\$17,211.94</b>	<b>\$0.06</b>	<b>\$17,211.94</b>	<b>\$0.00</b>	<b>\$0.06</b>	<b>\$17,211.94</b>	<b>\$17,211.94</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$8,999.99	\$0.01	\$8,999.99	\$0.00	\$0.01	\$8,999.99	\$8,999.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$8,999.99	\$0.01	\$8,999.99	\$0.00	\$0.01	\$8,999.99	\$8,999.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,712.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00	\$6,712.00	\$0.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,712.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00	\$6,712.00	\$0.00	\$0.00	\$6,712.00	\$6,712.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.95	\$0.05	\$1,499.95	\$0.00	\$0.05	\$1,499.95	\$1,499.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.95	\$0.05	\$1,499.95	\$0.00	\$0.05	\$1,499.95	\$1,499.95	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$218,342.63</b>	<b>\$21,657.37</b>	<b>\$218,342.63</b>	<b>\$0.00</b>	<b>\$21,657.37</b>	<b>\$218,342.63</b>	<b>\$218,342.63</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$218,342.63	\$21,657.37	\$218,342.63	\$0.00	\$21,657.37	\$218,342.63	\$218,342.63	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$240,000.00	\$0.00	\$240,000.00	\$218,342.63	\$21,657.37	\$218,342.63	\$0.00	\$21,657.37	\$218,342.63	\$218,342.63	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$48,854.00</b>	<b>-\$22,466.88</b>	<b>\$26,387.12</b>	<b>\$26,386.58</b>	<b>\$0.54</b>	<b>\$26,386.58</b>	<b>\$0.00</b>	<b>\$0.54</b>	<b>\$26,386.58</b>	<b>\$26,386.58</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$41,308.00	<b>-\$20,466.88</b>	\$20,841.12	\$20,840.58	\$0.54	\$20,840.58	\$0.00	\$0.54	\$20,840.58	\$20,840.58	\$0.00
271001	Vestuario, Uniformes	\$41,308.00	<b>-\$20,466.88</b>	\$20,841.12	\$20,840.58	\$0.54	\$20,840.58	\$0.00	\$0.54	\$20,840.58	\$20,840.58	\$0.00
272000	Prendas de seguridad y protección personal	\$5,196.00	<b>-\$2,000.00</b>	\$3,196.00	\$3,196.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00
272001	Prendas de Protección	\$5,196.00	<b>-\$2,000.00</b>	\$3,196.00	\$3,196.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00
274000	Productos textiles	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
274001	Productos textiles	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$35,057.00</b>	<b>-\$3,000.00</b>	<b>\$32,057.00</b>	<b>\$32,047.11</b>	<b>\$9.89</b>	<b>\$32,047.11</b>	<b>\$0.00</b>	<b>\$9.89</b>	<b>\$32,047.11</b>	<b>\$32,047.11</b>	<b>\$0.00</b>
291000	Herramientas menores	\$5,100.00	\$0.00	\$5,100.00	\$5,090.12	\$9.88	\$5,090.12	\$0.00	\$9.88	\$5,090.12	\$5,090.12	\$0.00
291001	Herramientas Menores	\$5,100.00	\$0.00	\$5,100.00	\$5,090.12	\$9.88	\$5,090.12	\$0.00	\$9.88	\$5,090.12	\$5,090.12	\$0.00
292000	Refacciones y accesorios menores de edificios	\$3,400.00	\$0.00	\$3,400.00	\$3,399.99	\$0.01	\$3,399.99	\$0.00	\$0.01	\$3,399.99	\$3,399.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$3,400.00	\$0.00	\$3,400.00	\$3,399.99	\$0.01	\$3,399.99	\$0.00	\$0.01	\$3,399.99	\$3,399.99	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$18,000.00	<b>-\$3,000.00</b>	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$18,000.00	<b>-\$3,000.00</b>	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00

## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: anel

Fecha y 10:31 a. m. 16/ene./2025  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298001	Refacciones y accesorios menores de maquinaria y otros equinos	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,911,004.00</b>	<b>-\$137,445.12</b>	<b>\$2,773,558.88</b>	<b>\$2,551,419.28</b>	<b>\$222,139.60</b>	<b>\$2,551,419.28</b>	<b>\$0.00</b>	<b>\$222,139.60</b>	<b>\$2,551,419.28</b>	<b>\$2,551,419.28</b>	<b>\$0.00</b>
310000	Servicios básicos	\$1,054,811.00	-\$108,105.81	\$946,705.19	\$876,174.12	\$70,531.07	\$876,174.12	\$0.00	\$70,531.07	\$876,174.12	\$876,174.12	\$0.00
311000	Energía eléctrica	\$393,011.00	\$0.00	\$393,011.00	\$351,159.85	\$41,851.15	\$351,159.85	\$0.00	\$41,851.15	\$351,159.85	\$351,159.85	\$0.00
311001	Servicio de Energía Eléctrica	\$393,011.00	\$0.00	\$393,011.00	\$351,159.85	\$41,851.15	\$351,159.85	\$0.00	\$41,851.15	\$351,159.85	\$351,159.85	\$0.00
313000	Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
313001	Servicio de Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
314000	Telefonía tradicional	\$37,800.00	\$0.00	\$37,800.00	\$30,014.27	\$7,785.73	\$30,014.27	\$0.00	\$7,785.73	\$30,014.27	\$30,014.27	\$0.00
314001	Servicio Telefónico Tradicional	\$37,800.00	\$0.00	\$37,800.00	\$30,014.27	\$7,785.73	\$30,014.27	\$0.00	\$7,785.73	\$30,014.27	\$30,014.27	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$609,000.00	-\$108,105.81	\$500,894.19	\$480,000.00	\$20,894.19	\$480,000.00	\$0.00	\$20,894.19	\$480,000.00	\$480,000.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$609,000.00	-\$108,105.81	\$500,894.19	\$480,000.00	\$20,894.19	\$480,000.00	\$0.00	\$20,894.19	\$480,000.00	\$480,000.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$61,495.00</b>	<b>\$115,315.60</b>	<b>\$176,810.60</b>	<b>\$176,810.59</b>	<b>\$0.01</b>	<b>\$176,810.59</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$176,810.59</b>	<b>\$176,810.59</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$57,041.00	\$115,315.60	\$172,356.60	\$172,356.59	\$0.01	\$172,356.59	\$0.00	\$0.01	\$172,356.59	\$172,356.59	\$0.00
327001	Arrendamiento de activos intangibles	\$57,041.00	\$115,315.60	\$172,356.60	\$172,356.59	\$0.01	\$172,356.59	\$0.00	\$0.01	\$172,356.59	\$172,356.59	\$0.00
329000	Otros arrendamientos	\$4,454.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00	\$4,454.00	\$0.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00
329001	Otros arrendamientos	\$4,454.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00	\$4,454.00	\$0.00	\$0.00	\$4,454.00	\$4,454.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$647,000.00</b>	<b>\$100,540.74</b>	<b>\$747,540.74</b>	<b>\$746,262.67</b>	<b>\$1,278.07</b>	<b>\$746,262.67</b>	<b>\$0.00</b>	<b>\$1,278.07</b>	<b>\$746,262.67</b>	<b>\$746,262.67</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$22,000.00	\$71,669.43	\$93,669.43	\$93,141.43	\$528.00	\$93,141.43	\$0.00	\$528.00	\$93,141.43	\$93,141.43	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$22,000.00	\$0.00	\$22,000.00	\$21,472.00	\$528.00	\$21,472.00	\$0.00	\$528.00	\$21,472.00	\$21,472.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$71,669.43	\$71,669.43	\$71,669.43	\$0.00	\$71,669.43	\$0.00	\$0.00	\$71,669.43	\$71,669.43	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
333001	Servicios de informática	\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
338000	Servicios de vigilancia	\$624,000.00	\$28,871.31	\$652,871.31	\$652,871.24	\$0.07	\$652,871.24	\$0.00	\$0.07	\$652,871.24	\$652,871.24	\$0.00
338001	Servicios de Vigilancia	\$624,000.00	\$28,871.31	\$652,871.31	\$652,871.24	\$0.07	\$652,871.24	\$0.00	\$0.07	\$652,871.24	\$652,871.24	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$213,000.00</b>	<b>\$0.00</b>	<b>\$213,000.00</b>	<b>\$202,388.97</b>	<b>\$10,611.03</b>	<b>\$202,388.97</b>	<b>\$0.00</b>	<b>\$10,611.03</b>	<b>\$202,388.97</b>	<b>\$202,388.97</b>	<b>\$0.00</b>
344000	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,714.69	\$285.31	\$2,714.69	\$0.00	\$285.31	\$2,714.69	\$2,714.69	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,714.69	\$285.31	\$2,714.69	\$0.00	\$285.31	\$2,714.69	\$2,714.69	\$0.00
345000	Seguro de bienes patrimoniales	\$210,000.00	\$0.00	\$210,000.00	\$199,674.28	\$10,325.72	\$199,674.28	\$0.00	\$10,325.72	\$199,674.28	\$199,674.28	\$0.00

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

16/ene./2026

Usu: anel

hora de Impresión 10:31 a. m.

Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Objeto del Gasto</b>											
345001	\$210,000.00	\$0.00	\$210,000.00	\$199,674.28	\$10,325.72	\$199,674.28	\$0.00	\$10,325.72	\$199,674.28	\$199,674.28	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$102,416.00</b>	<b>\$8,570.26</b>	<b>\$110,986.26</b>	<b>\$108,865.55</b>	<b>\$2,000.71</b>	<b>\$108,865.55</b>	<b>\$0.00</b>	<b>\$2,000.71</b>	<b>\$108,865.55</b>	<b>\$108,865.55</b>	<b>\$0.00</b>
352000 Instalación, reparación y mantenimiento de mobiliario y	\$16,820.00	\$0.00	\$16,820.00	\$16,786.00	\$34.00	\$16,786.00	\$0.00	\$34.00	\$16,786.00	\$16,786.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$4,500.00	\$0.00	\$4,500.00	\$4,466.00	\$34.00	\$4,466.00	\$0.00	\$34.00	\$4,466.00	\$4,466.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$40,416.00	\$0.00	\$40,416.00	\$38,749.55	\$1,666.45	\$38,749.55	\$0.00	\$1,666.45	\$38,749.55	\$38,749.55	\$0.00
355001 Mantenimiento de Vehículos	\$40,416.00	\$0.00	\$40,416.00	\$38,749.55	\$1,666.45	\$38,749.55	\$0.00	\$1,666.45	\$38,749.55	\$38,749.55	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$24,100.00	\$20,170.26	\$44,270.26	\$43,970.00	\$300.26	\$43,970.00	\$0.00	\$300.26	\$43,970.00	\$43,970.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$24,100.00	\$20,170.26	\$44,270.26	\$43,970.00	\$300.26	\$43,970.00	\$0.00	\$300.26	\$43,970.00	\$43,970.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$21,080.00	<b>-\$11,600.00</b>	\$9,480.00	\$9,480.00	\$0.00	\$9,480.00	\$0.00	\$0.00	\$9,480.00	\$9,480.00	\$0.00
358001 Servicio de Lavandería Limpieza y y manejo de desechos	\$21,080.00	<b>-\$11,600.00</b>	\$9,480.00	\$9,480.00	\$0.00	\$9,480.00	\$0.00	\$0.00	\$9,480.00	\$9,480.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$150,894.00</b>	<b>-\$55,000.00</b>	<b>\$95,894.00</b>	<b>\$86,128.47</b>	<b>\$9,765.53</b>	<b>\$86,128.47</b>	<b>\$0.00</b>	<b>\$9,765.53</b>	<b>\$86,128.47</b>	<b>\$86,128.47</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$25,894.00	\$0.00	\$25,894.00	\$16,543.56	\$9,350.44	\$16,543.56	\$0.00	\$9,350.44	\$16,543.56	\$16,543.56	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$6,544.00	\$0.00	\$6,544.00	\$6,543.56	\$0.44	\$6,543.56	\$0.00	\$0.44	\$6,543.56	\$6,543.56	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$19,350.00	\$0.00	\$19,350.00	\$10,000.00	\$9,350.00	\$10,000.00	\$0.00	\$9,350.00	\$10,000.00	\$10,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$125,000.00	<b>-\$55,000.00</b>	\$70,000.00	\$69,584.91	\$415.09	\$69,584.91	\$0.00	\$415.09	\$69,584.91	\$69,584.91	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$125,000.00	<b>-\$55,000.00</b>	\$70,000.00	\$69,584.91	\$415.09	\$69,584.91	\$0.00	\$415.09	\$69,584.91	\$69,584.91	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$23,023.00</b>	<b>\$60.00</b>	<b>\$23,083.00</b>	<b>\$17,558.15</b>	<b>\$5,524.85</b>	<b>\$17,558.15</b>	<b>\$0.00</b>	<b>\$5,524.85</b>	<b>\$17,558.15</b>	<b>\$17,558.15</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$21,633.00	\$0.00	\$21,633.00	\$17,336.65	\$4,296.35	\$17,336.65	\$0.00	\$4,296.35	\$17,336.65	\$17,336.65	\$0.00
375001 Viáticos en el país	\$21,633.00	\$0.00	\$21,633.00	\$17,336.65	\$4,296.35	\$17,336.65	\$0.00	\$4,296.35	\$17,336.65	\$17,336.65	\$0.00
379000 Otros servicios de traslado y hospedaje	\$750.00	\$60.00	\$810.00	\$221.50	\$588.50	\$221.50	\$0.00	\$588.50	\$221.50	\$221.50	\$0.00
379001 Otros servicios de traslado y hospedaje	\$750.00	\$60.00	\$810.00	\$221.50	\$588.50	\$221.50	\$0.00	\$588.50	\$221.50	\$221.50	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$101,201.00</b>	<b>\$4,159.95</b>	<b>\$105,360.95</b>	<b>\$102,425.39</b>	<b>\$2,935.56</b>	<b>\$102,425.39</b>	<b>\$0.00</b>	<b>\$2,935.56</b>	<b>\$102,425.39</b>	<b>\$102,425.39</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$101,201.00	\$0.00	\$101,201.00	\$98,265.44	\$2,935.56	\$98,265.44	\$0.00	\$2,935.56	\$98,265.44	\$98,265.44	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025**

16/ene./2026

Usr: anef

hora de Impresión 10:31 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	\$101,201.00	\$0.00	\$101,201.00	\$98,265.44	\$2,935.56	\$98,265.44	\$0.00	\$2,935.56	\$98,265.44	\$98,265.44	\$0.00
385000 Gastos de representación	\$0.00	\$4,159.95	\$4,159.95	\$4,159.95	\$0.00	\$4,159.95	\$0.00	\$0.00	\$4,159.95	\$4,159.95	\$0.00
385001 Gastos de representación	\$0.00	\$4,159.95	\$4,159.95	\$4,159.95	\$0.00	\$4,159.95	\$0.00	\$0.00	\$4,159.95	\$4,159.95	\$0.00
390000 Otros servicios generales	\$557,164.00	<b>-\$202,985.86</b>	\$354,178.14	\$234,685.37	\$119,492.77	\$234,685.37	\$0.00	\$119,492.77	\$234,685.37	\$234,685.37	\$0.00
392000 Impuestos y derechos	\$557,164.00	<b>-\$202,985.86</b>	\$354,178.14	\$234,685.37	\$119,492.77	\$234,685.37	\$0.00	\$119,492.77	\$234,685.37	\$234,685.37	\$0.00
392006 Pago de derechos	\$557,164.00	<b>-\$202,985.86</b>	\$354,178.14	\$234,685.37	\$119,492.77	\$234,685.37	\$0.00	\$119,492.77	\$234,685.37	\$234,685.37	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$6,178,348.70	\$6,178,348.70	\$6,177,686.17	\$662.53	\$6,177,686.17	\$0.00	\$662.53	\$6,177,686.17	\$2,225,817.50	\$3,951,868.67
510000 Mobiliario y equipo de administración	\$0.00	\$3,865,081.68	\$3,865,081.68	\$3,865,081.67	\$0.01	\$3,865,081.67	\$0.00	\$0.01	\$3,865,081.67	\$0.00	\$3,865,081.67
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$3,865,081.68	\$3,865,081.68	\$3,865,081.67	\$0.01	\$3,865,081.67	\$0.00	\$0.01	\$3,865,081.67	\$0.00	\$3,865,081.67
515001 Bienes Informáticos	\$0.00	\$3,865,081.68	\$3,865,081.68	\$3,865,081.67	\$0.01	\$3,865,081.67	\$0.00	\$0.01	\$3,865,081.67	\$0.00	\$3,865,081.67
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$86,787.02	\$86,787.02	\$86,787.00	\$0.02	\$86,787.00	\$0.00	\$0.02	\$86,787.00	\$0.00	\$86,787.00
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$86,787.02	\$86,787.02	\$86,787.00	\$0.02	\$86,787.00	\$0.00	\$0.02	\$86,787.00	\$0.00	\$86,787.00
529001 Equipó Educacional y Recreativo	\$0.00	\$86,787.02	\$86,787.02	\$86,787.00	\$0.02	\$86,787.00	\$0.00	\$0.02	\$86,787.00	\$0.00	\$86,787.00
540000 Vehículos y equipo de transporte	\$0.00	\$2,226,480.00	\$2,226,480.00	\$2,225,817.50	\$662.50	\$2,225,817.50	\$0.00	\$662.50	\$2,225,817.50	\$2,225,817.50	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$2,226,480.00	\$2,226,480.00	\$2,225,817.50	\$662.50	\$2,225,817.50	\$0.00	\$662.50	\$2,225,817.50	\$2,225,817.50	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$2,226,480.00	\$2,226,480.00	\$2,225,817.50	\$662.50	\$2,225,817.50	\$0.00	\$662.50	\$2,225,817.50	\$2,225,817.50	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$271,679.28	\$271,679.28	\$0.00	\$271,679.28	\$0.00	\$0.00	\$271,679.28	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones	\$0.00	\$271,679.28	\$271,679.28	\$0.00	\$271,679.28	\$0.00	\$0.00	\$271,679.28	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$0.00	\$271,679.28	\$271,679.28	\$0.00	\$271,679.28	\$0.00	\$0.00	\$271,679.28	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$271,679.28	\$271,679.28	\$0.00	\$271,679.28	\$0.00	\$0.00	\$271,679.28	\$0.00	\$0.00	\$0.00
<b>Recursos Federales 2025</b>	<b>\$34,063,135.00</b>	<b>\$7,760,619.28</b>	<b>\$41,843,754.28</b>	<b>\$40,454,830.57</b>	<b>\$1,388,923.71</b>	<b>\$40,454,830.57</b>	<b>\$0.00</b>	<b>\$1,388,923.71</b>	<b>\$40,454,830.57</b>	<b>\$36,502,961.96</b>	<b>\$3,951,868.67</b>
<b>Total Final</b>	<b>\$75,571,151.00</b>	<b>\$16,657,144.12</b>	<b>\$91,228,295.12</b>	<b>\$86,068,093.20</b>	<b>\$3,160,201.92</b>	<b>\$86,068,093.20</b>	<b>\$0.00</b>	<b>\$3,160,201.92</b>	<b>\$86,068,093.20</b>	<b>\$79,650,015.85</b>	<b>\$8,418,077.35</b>

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“Bajo protesta de decir verdad declaramos que la Información Financiera Contable, Presupuestaria o Programática presentada, es correcta y es responsabilidad del emisor”.

**L.C. EDWIN ALBERTO SAN ROMÁN ARTEAGA**  
ENCARGADO DE LA DIRECCIÓN DE  
ADMINISTRACIÓN Y FINANZAS

**ING. BÉDER RODRÍGUEZ VILLEGAS**  
RECTOR

**DR. NATIVIDAD CASTREJÓN VALDEZ**  
PRESIDENTE DE LA JUNTA DE GOBIERNO

